

# **SECTION - D**

CLIENT:- SMITH LIMITED  
 REF:- FA/SL001  
 Y/E: 31-Mar-16

PREPARED BY: PT  
 DATE: 03-Jun-16  
 REVIEWED BY: KRN

Stock Lead Schedule

	<u>2016</u>	<u>2015</u>
Materials	7,065.96	8,476.23
Total Packaging	9,656.72	10,236.28
	<u>16,722.68</u>	<u>18,712.51</u>
Cleaning (7801)	117.90	70.57
Total Consumable Health & Safety (7804)	22.75	29.85
Total Consumable Stationery (7501)	-	-
	<u>140.65</u>	<u>100.42</u>
	<u>16,863.33</u>	<u>18,812.93</u>
Sales	385,447.00	374,615.00
Gross Profit	289,340.00	278,443.00
Gross Profit (%)	75.07%	74.33%